

BUDGET SELF FINANCING COURSES 2023-2024

EST.RECEIPTS	AMOUNT	EST.EXPENDITURE	AMOUNT
1	2	3	4
Opening Balance	28,509.32		
Course Fees includes Management Fees			
Fashion Designing	20,40,176.00	Fashion Designing	1,85,000.00
Interior designing	44,13,000.00	Interior designing	1,54,500.00
Diploma in Indian Sign Languages	1,20,500.00	Diploma in Indian Sign Languages	25,000.00
Graphic Designing & Visual Communication	19,38,000.00	Graphic Designing & Visual Communication	1,15,500.00
Certificate of Home Science	3,30,750.00	Certificate of Home Science	2,00,500.00
Workstation Design & Applied Ergonomics	66,150.00	Workstation Design & Applied Ergonomics	15,000.00
MSC-II Branch IB: Food Processing & Preservation	30,04,000.00	MSC-II Branch IB: Food Processing & Preservation	3,70,500.00
MSC-II Branch IC: Sports Nutrition (Self Financed)	28,60,000.00	MSC-II Branch IC: Sports Nutrition (Self Financed)	3,52,000.00
PG Diploma in Dietetics & Applied Nutrition	9,40,000.00	PG Diploma in Dietetics & Applied Nutrition	2,25,600.00
		Salary to Staff (Total 27 Staff)	88,76,000.00
		Computer expenses	6,50,000.00
		Computer staff	2,56,500.00
		Library Expenses	1,25,600.00
Fees - 4 Courses		Gymkhana staff salary	1,50,000.00
Caution Deposit	68,500.00		
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		University Registration	1,65,000.00
		Repairs & Maintenance	2,50,000.00
		Affiliation fees	65,000.00
		Electricity charges	25,600.00
		Professional fees CHB	12,60,000.00
		Security Guards Charges	1,85,000.00
		House-Keeping Charges	1,75,000.00
		Telephone charges	4,500.00
		Gifts	51,000.00
		Internet Charges	25,000.00
		Audit Fees	12,000.00
		Bank Charges	1,000.00
		Travelling & Conveyance	9,000.00
		Laboratory Expenses	1,25,000.00
		Postage	600.00
		Printing & Stationery	65,000.00
		Staff Development	78,500.00
		College Festival Expenses	65,000.00
		Closing Balance	15,45,685.32
Total	1,58,09,585.32	Total	1,58,09,585.32



PRINCIPAL

INCHARGE PRINCIPAL
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