

Institution Name :		College of Home Science Nirmala Niketan											
RUSA 1.0/2.0 :		RUSA 2.0											
Component Name :		9.0 Infrastructural Grant to College											
Name of the Project (applicable for Research and Innovation Grant to University only) *													
Status date :		3rd April 2023											
S. No.	Type of Work	ITEM	Brief Particulars	Details of Work	Location (Classroom / Library / Laboratory / Premises / Floor / Wing / Tower / etc)	Amount Sectioned as per DPR (Lakhs)	Amount Released (Lakhs)	Balance Amount (Lakhs)	Expenditure (Lakhs)	Current Status of Work (Completed/Ongoing /Not started)		Pending activity with specific stage in detail (If E-Tender /GeM/AA/work order/Purchase order/etc	Timeline to complete pending activity
1	Construction/Creation of New Facilities (Item/ heads as per DPR)	Construction of new lab (Hospitality lab)	Construction of new lab. As part of construction of new lab, Awning has been installed and payment was made.	Ground floor, outside Hall		18.00	3.55981	14.44019	3.55981	Ongoing	14.5	specification for E-tender and Quotations is being procured following due procedures. I.e. purchase from GeM portal (If available) or by inviting quotations	15.06.2023
					Construction				Ongoing	5.5			
			Flooring					Ongoing	4.5				
			Awning					Ongoing	0.5				
			Furniture & Equipment					Ongoing	4				
		Solar panels & Floor improvisation below the elevated solar panels			Terrace of the college building	44.00	36.38985	7.61	36.38985	Completed		Completed	
		MDOC centre		4th floor	4.00	3.25263	0.75	3.25263	Completed		Completed		
		Exam cell	Required furniture will be procured	Third Floor	4.00	2.68000	1.32	2.68000	Pending		Equipment required will be procured following due procedures.	To be completed with release of last installment	
		Cafeteria	Construction	Ground floor, Behind the Hall	8.00	0	8.00	0.00000	Ongoing	8	specification for E-tender and Quotations is being procured following due procedures. I.e. purchase from GeM portal (If available) or by inviting quotations	15.06.2023	
					Construction & Flooring				Ongoing	5			
					Furniture				Ongoing	1.5			
					Equipment				Ongoing	1.5			
		Smart classrooms (06)	Equipment for smart class rooms will be purchased and installed	Class rooms	3.00	2.67150	0.33	2.67150	Pending		Equipment required will be procured following due procedures. I.e. purchase from GeM portal (If available) or by inviting quotations		
		Conference room	Furniture work & other Facilities required for renovating the conference room will be purchased and installed	7th floor	6.00	0	6.00	0.0	Ongoing		Specifications of work is being procured and then following due procedures purchase from GeM portal (If available) or by inviting quotations will be done	31.05.2023	
					Internal renovation				Ongoing	1.4			31.05.2023
						Projector				0.45			
Screen Big 4 X 5 ft						0.0548							
Cupboards						Ongoing	1.35	Specifications for Quotations is being procured then following due procedures purchases will be made from GeM portal (If available) or by inviting quotations	31.05.2023				
Audio system - Headsets					0.2	To be completed with release of last installment							
Audio system - Speaker					1.5								
Audio system - Amplifier					0.45								
Podium				0.045									
	Lighting						0.5	Specifications for Quotations is being procured then following due procedures purchases will be made from GeM portal (If available) or by inviting quotations	31.05.2023				

Renovation/Upgradation of existing facilities
(Item/ heads as per DPR)

Auditorium/Multipurpose Hall	Renovation of windows, Efficient Audiovisual system will be installed. Good quality audio system, lighting and seating arrangements would be made and AC will be installed.		Ground floor	20.00	0	20.00	0.0	Ongoing	19.9592		
		Screen for hall 10 X 16 ft						Pending	0.13		
		Laser projector						Pending	2.4		
		Comfort Monitor 40/50 inch						Pending	0.8		
		Audio system - Speaker						Pending	3		
		Audio system - Amplifier						Pending	0.9		
		Audio system - Mixer						Pending	0.7		
		Audio system - handheld wired microphone						Pending	0.16		
		Audio system - handheld cordless microphone						Pending	0.25		
		Audio system - collar mic						Pending	0.36		
		Audio system - Headsets						Pending	0.4		
		Banquet chairs						Pending	0.4392		
		Lighting						Ongoing	2.5		
		electrical work						Ongoing	2.8	Specifications for Quotations. Is being procured then following due procedures purchases will be made from GeM portal (if available) or by inviting quotations	31.05.2023
		Renovation of windows						Ongoing	2.8		
		AC (1.5 ton)						Pending	2.32		
Renovation of six laboratories	Drainage system, gas burner systems and furniture will be renovated along with certain internal alterations. so as to improve the utility of labs at UG, and PhD level.		1st, 2nd and 4th floors	13.00	0	13.00	13.0	Ongoing	13.0		
		Creating new Trench	1st, 2nd and 4th floors					Ongoing	2.8	Specifications of work is being procured and then following due procedures purchase from GeM portal (if available) or by inviting quotations will be done	31.05.2023
		Plumbing & Drainage	1st, 2nd and 4th floors					Ongoing	2.2		
		Renovation	1st, 2nd and 4th floors					Ongoing	2.8		
		Repairs & Furniture	1st, 2nd and 4th floors					Ongoing	2.8		
		Ventilation	1st, 2nd and 4th floors					Ongoing	2.5		
Toilets	Toilets in the students' common room and External Plumbing/Drainage lines for all toilets will be replaced. New Disable Friendly Toilets will also be made.		All toilets on each floor	5.00		5.00	0.0	Ongoing	5	Specifications of work is being procured and then following due procedures purchase from GeM portal (if available) or by inviting quotations will be done	31.05.2023
		Internal Plumbing work	All toilets on each floor						0.5		
		External Plumbing Work	All toilets on each floor						2.5		
		Disable friendly features	All toilets on each floor						2		
Classroom upgradation (12)	As part of classroom upgradation, facilities required for effective teaching-learning will be procured .		All Floors where classrooms are located	16.00	2.08435	13.92	2.08435	Pending	13.92		
		Speakers						Pending	2.4	Quotations will be invited and Work order will be issued	To be completed with release of last installment
		Amplifiers						Pending	2.4		
		Headsets						Pending	2.4		
		Locker (3 X 6 lockers)						Pending	1.6	GeM Portal	
		Pin-up boards (3 X 4 ft)						pending	0.12	GeM Portal	
		Bulletin boards with stand (3 X 6 ft)						pending	1.8	GeM Portal	
		Lecterns (good)						pending	0.4	GeM Portal	
		Lecterns (classroom)						pending	0.45	GeM Portal	
		White board						pending	0.27	GeM Portal	
		Electrical work and Carpentry						pending	2.08	Quotations will be invited and Work order will be issued	

		Sports & Fitness facilities	Sports/fitness equipment (Treadmill) will be purchased.	College	2.00	1.02492	0.98	1.02492	pending	0.98	GeM Portal	To be completed with release of last installment
			Treadmill						Pending	0.98		
		Library	Online access to journals and equipment required for maintaining books will be purchased.	4th Floor	4.00	0	4.00	0.0	Pending		Online journals will be subscribed, and equipment required for maintaining books in the library will be procured following due procedures	To be completed with release of last installment
		Staff rooms	Staff rooms on the 7th floor were renovated.		16.00	18.81895	-2.82	18.81895	Completed		Completed	
		Laboratory Equipment with maximum utilisation across all four departments	several laboratory equipment were procured both by Gem Portal and by e quotations.	Laboratories	16.00	13.98373	2.02	13.98373	Pending	2.02	Pending equipment will be purchased.	To be completed with release of last installment
		Laptops & Antivirus software	Laptops & Antivirus software will be procured.	3rd floor	4.00	1.53143	2.47	1.53143	Pending	2.42	Laptop/s will be purchased from GeM Portal	To be completed with release of last installment
			Laptop (Dell)							0.8750		
			Laptop (HP)							1.0833		
			Antivirus (Quick Heal)							0.4600		
	Equipments (Item/ heads as per DPR)	Computers	34 computers were procured through GeM portal, installed and payment was made.	College	14.00	14.00000	0.00	14.00000	Completed		Completed	
		Printers	Printers will be purchased		2.00	0	2.00	0.0	Pending	1.98	Printers will be purchased from GeM Portal	To be completed with release of last installment
			HP Laser Printer						Pending	0.7305		
			HP Laser Duplex Printer						Pending	0.678		
			Brother Laser Mono						Pending	0.57294		
		Miscellaneous			1.00	0	1.00	0.0	Pending		Pending	To be utilised with release of last installment
3	Soft component (only if applicable) Activity wise as per DPR											
4	E cell (only if applicable) Activity or Item wise heads as per DPR											
5	Trainings (to be filled by UGC HRDC for Faculty improvement project)				200	100	100	113.0		51.85		
6	Trainings Infrastructure (to be filled by UGC HRDC for Faculty improvement project)											
	TOTAL (Rs in Lakhs)											

NOTE:

Rs. 50 lakhs will be utilised between 31.05.2023 to 15.06.2023 as per the plan stated above (highlighted in light green),

Yellow highlight indicates completed work

Anubekshi
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